

Oklahoma City Public Schools Pathway to Greatness

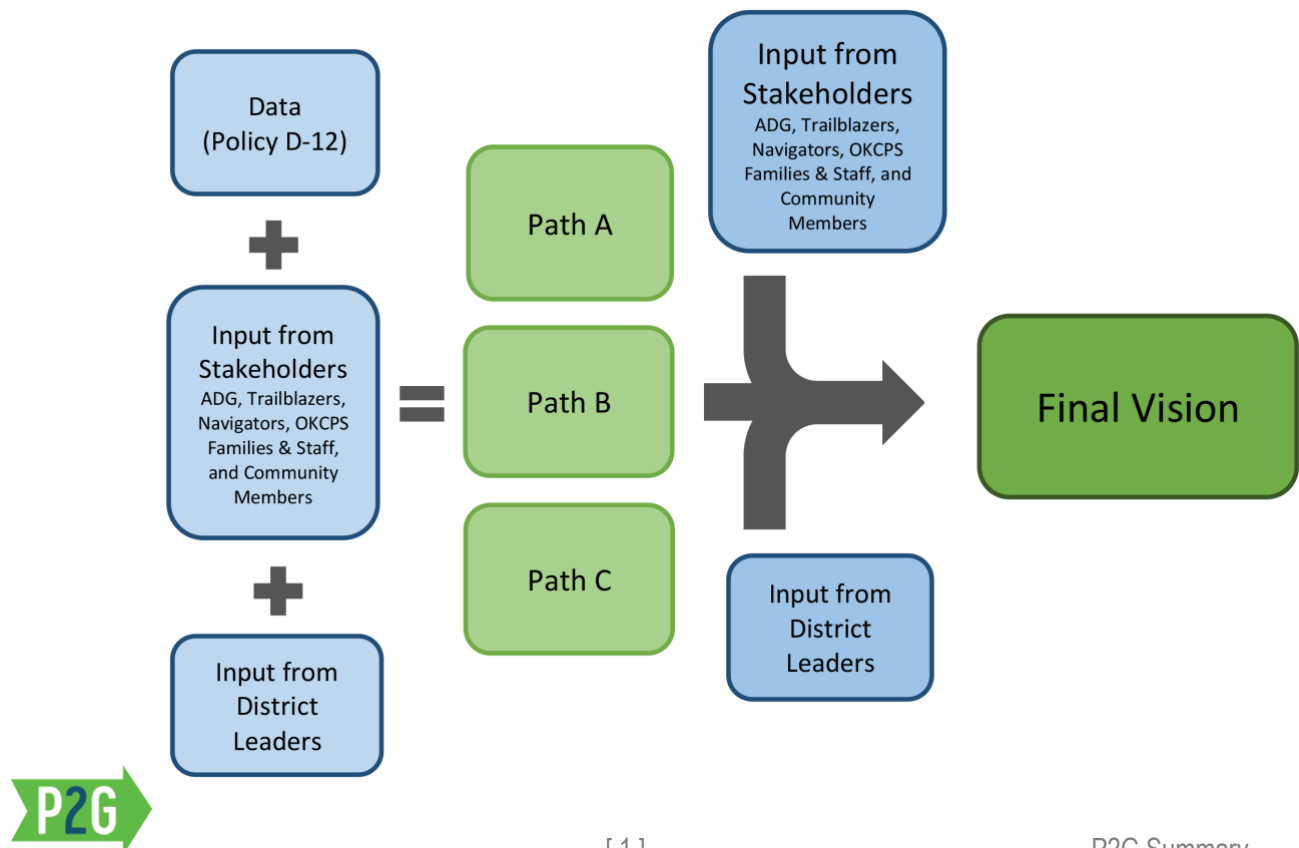


The District is continuing to follow through on our commitment to redesign Oklahoma City Public Schools (OKCPS) for the future. Our top priority for our resources must be providing equitable learning opportunities for our students to achieve our vision of every student graduating ready to fulfill their unique purpose in a healthy, vibrant community.

Trends over time show that our enrollment is declining slightly and will likely level-off in the next couple of years. This means our share of state funding will decline, even if the overall funding level increases again. A comparison of the number of students currently enrolled and the amount of space in our school buildings shows that we are maintaining a lot of instructional space that we aren't using -- a choice that is directing resources to facilities instead of to our students.

The **Pathway to Greatness (P2G)** project is the next step on our journey that began with The Great Conversation and led to our District's strategic plan, The Great Commitment. *Pathway to Greatness (P2G)* will be informed by a thorough assessment of our facilities, a detailed demographic study, and input from our families, staff and community. Two important panels, one of educators (Trailblazers) and one of community representatives (Navigators), will also provide guidance in the process with the help of our Chief of Staff and Chief Operating Officer. In January 2019, leaders will bring three proposals/visions forward to the Superintendent for consideration, and in March 2019 the Oklahoma City Public Schools Board of Education will vote on a final **Long Range Facility Master Plan (LRFMP) that aligns with the collective vision for the future of OKCPS.**

P2G will take place in three phases: 1) data gathering and scenario planning, 2) community input, and 3) leadership decision making. The data, based on District Policy D-12, will serve as a starting point for discussions with our student families and OKCPS community. Those conversations will inform District leadership decisions as we develop a path forward to improve our system and provide equitable access to opportunities that our students deserve.



Oklahoma City Public Schools Facilities Master Planning Policy D-12



In July of 2018, the Oklahoma City Public Schools (OKCPS) Board of Education adopted a Facilities Master Planning Policy (Policy D-12) to provide clear direction to the Superintendent in regards to how the Long Range Facility Master Plan (LRFMP) is to be prepared by the District. Goals of Policy D-12 include the following:

- 1. Defining a Data-Informed Process:** Policy D-12 identifies ten (10) specific criteria that should be considered by the Superintendent as a part of master planning activities. The criteria provided in Policy D-12 are clearly written and give specific guidance on what type of data should be gathered and reviewed by the Superintendent and his staff when reviewing both existing and proposed facilities within the OKCPS District. Criteria include *Demographics, Facility Utilization Rate, Academic Performance, Physical Plant, Location, Program Considerations, Other Community Services, Safety, Legal Obligations or Restrictions, and Bottom Line Recommendations.*
- 2. Requiring a Consistent Review:** Policy D-12 directs the Superintendent to review data collected on each of the ten (10) criteria every 5 years. This requirement acknowledges that things both internal and external to the OKCPS District change and allows an opportunity for OKCPS to adjust its course should the need arise.
- 3. Placing an Emphasis on Timeliness:** Policy D-12 has specific requirements for the Superintendent regarding how changes to the OKCPS District are implemented. The Policy requires that final decisions impacting school

boundaries be made by the regular Board meeting in the Spring for the following school year in order to provide ample time to communicate changes to families.

In an effort to make a data-informed decision, OKCPS is in the process of assembling data related to each of the criteria contained within Policy D-12. This data is being gathered to help OKCPS and the public understand how OKCPS facilities vary from one another in relation to each criteria. Data for each criteria will be released by OKCPS as it becomes available.

Each data release includes a one page explanation of the subject criteria and the data that has been assembled by OKCPS. In addition to this one-page explanation, summary tables are provided which show how the collected data varies by school across the District. Maps showing the location of all elementary, middle, and high schools have been provided with this summary document for your use. A Criteria Checklist has also been provided to communicate which sets of criteria data have already been released, as well as those which are currently being released, and those that will be released in the future. OKCPS anticipates releasing all criteria data before the end of the year.



Demographics

Criteria A reviews historical population and enrollment trends in each attendance area as well as future projections. The impact of non-traditional learning (distance learning, home schooling) is taken into consideration. Transfers in to and out of the OKCPS system are also considered.



Program Considerations

Criteria F reviews the current and potential offerings available at each school. This review considers both academic offerings such as pre-AP and AP courses, as well as extra-curricular activities such as athletics, physical education, voice, and band. After school programming and clubs are also included in this review.



Facility Utilization Rate

Criteria B reviews enrollment trends in area against the capacity of the school. This criteria looks at the percentage of the building that is used for teaching versus other support spaces like administration and hallways. Special programming like special education is also considered.



Other Community Services

Criteria G reviews what role the school currently plays in the neighborhood beyond the basic educational process as well as any additional expenses associated with those activities. Criteria G also considers the culture and leadership within each school.



Academic Performance

Criteria C reviews current and historical trends of state test data and graduation rates. This review will also look at how each school compares to average graduation rates across the State of Oklahoma.



Safety

✓ Released Nov 5

Criteria H reviews cases of actual or threatened physical harm at each school. Police reports within each attendance area and severe disciplinary activity at each facility are taken into consideration. A review of unsafe or critical conditions is also a part of the Criteria H review.



Physical Plant

✓ Released Nov 21

Criteria D looks at each building's age and condition. Site amenities such as playgrounds and other outdoor spaces are also reviewed. During the review of Physical Plant, OKCPS will also determine what bond money needs to be paid off at each site.



Legal Obligations and Restrictions

✓ Released Nov 21

Criteria I reviews any relevant consent decrees, bond restrictions, or reversionary interests. These legal items have bearing on what OKCPS can do with facilities and properties if they cease to be utilized for educational facilities.



Location

✓ Released Nov 5

Criteria E reviews how close schools are to one another as well as how many natural and man-made barriers (such as roads) are within the school's attendance area. A review of how many students are located in close proximity to each school is also part of Criteria E.



Bottom Line Impact of Recommendations

Criteria J reviews the other nine (9) criteria in summary and includes an analysis of recommended changes to the OKCPS District. An estimate of annual savings and how those savings might be reinvested into educational instruction is included.

4 Miles

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PATHWAY PROJECT

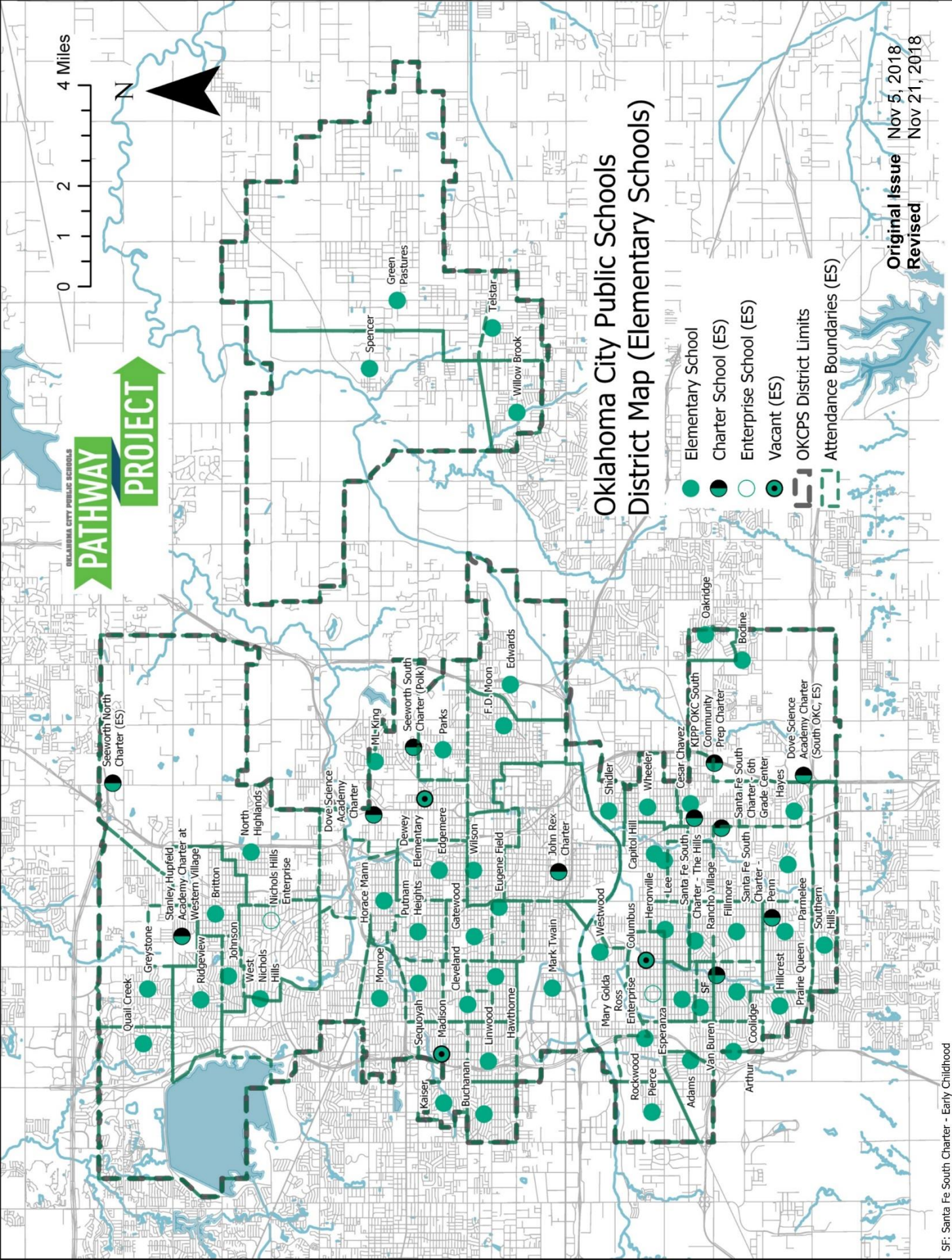
OKLAHOMA CITY PUBLIC SCHOOLS



Oklahoma City Public Schools District Map (Elementary Schools)

- Elementary School
- Charter School (ES)
- Enterprise School (ES)
- Vacant (ES)
- OKCPS District Limits
- Attendance Boundaries (ES)

Original Issue Nov 5, 2018
Revised Nov 21, 2018



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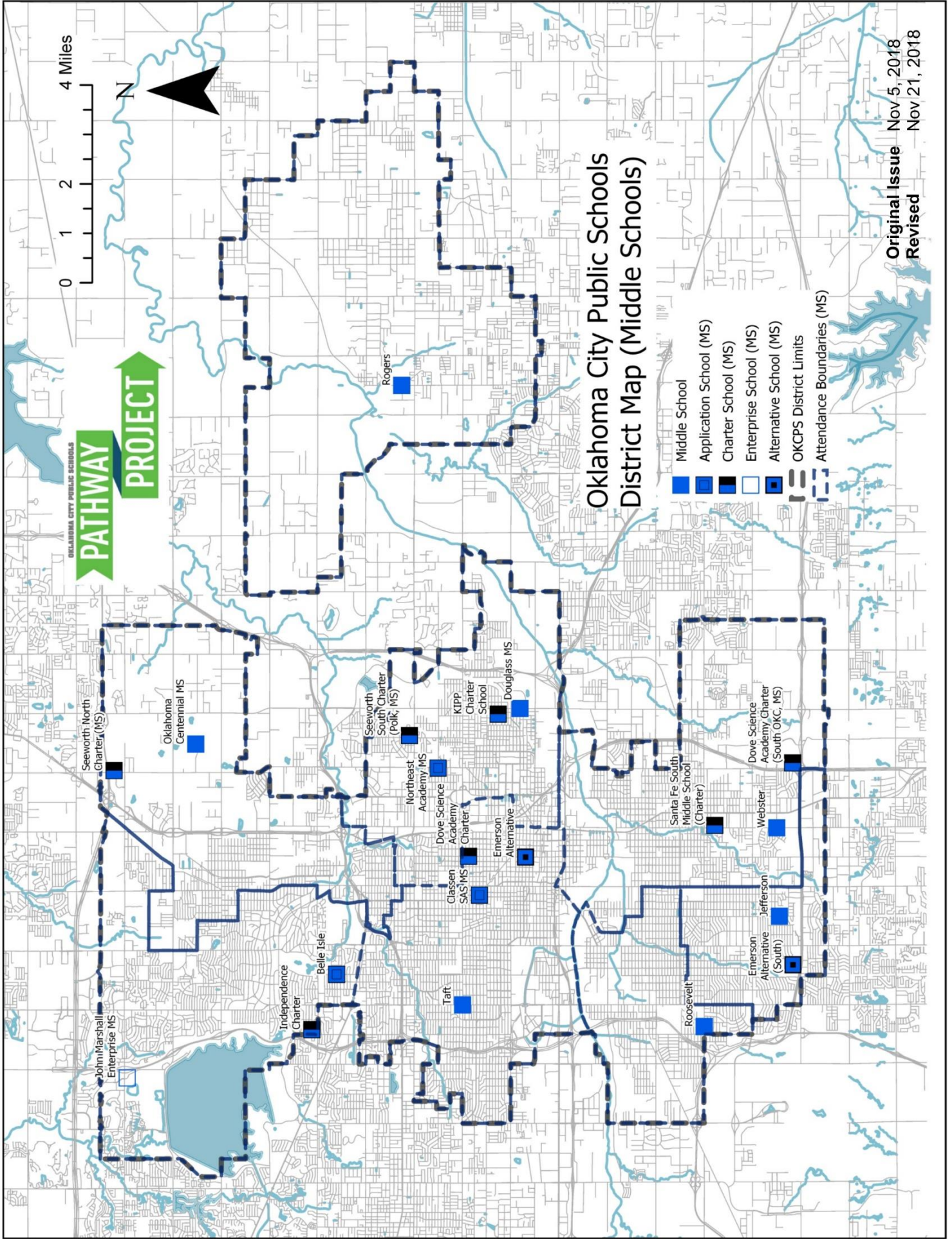
PATHWAY PROJECT

OKLAHOMA CITY PUBLIC SCHOOLS



Oklahoma City Public Schools District Map (Middle Schools)

- Middle School
- Application School (MS)
- Charter School (MS)
- Enterprise School (MS)
- Alternative School (MS)
- OKCPS District Limits
- Attendance Boundaries (MS)



Original Issue Nov 5, 2018
Revised Nov 21, 2018

4 Miles

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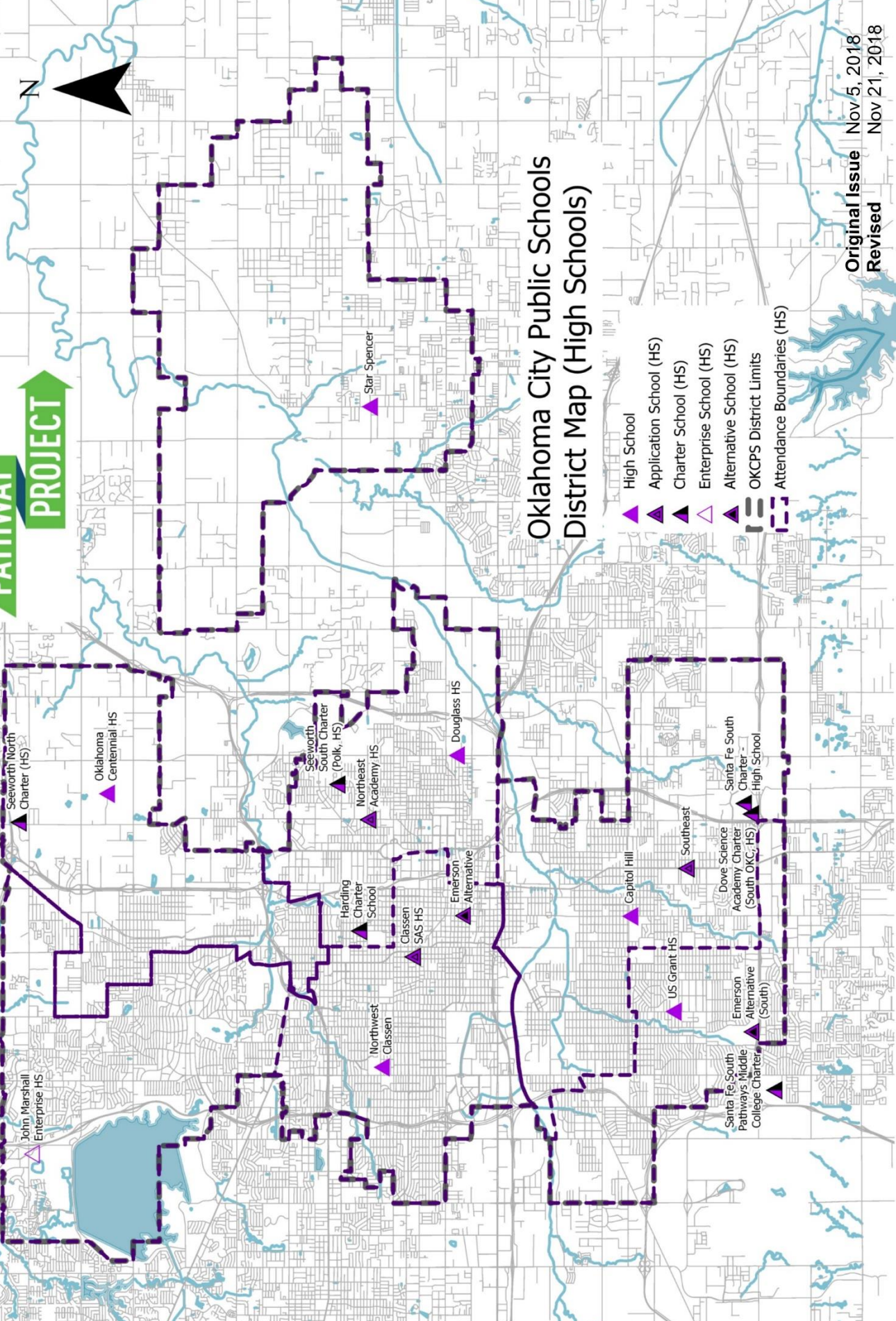


OKLAHOMA CITY PUBLIC SCHOOLS

PATHWAY PROJECT

Oklahoma City Public Schools District Map (High Schools)

- High School
- Application School (HS)
- Charter School (HS)
- Enterprise School (HS)
- Alternative School (HS)
- OKCPS District Limits
- Attendance Boundaries (HS)



Original Issue Nov 5, 2018
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Criteria: Physical Plant – Facility Characteristics

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education’s Facilities Master Planning Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include:

“...A comparison of each building’s age, condition, amenities and associated expenses, outdoor space, and operational efficiency. The physical plant review will also include an analysis of any payoff of bond money, if applicable.”

The physical plant review required by Policy D-12 is a critical piece of the overall master planning effort. This portion of the policy requires the District to look at the condition and quality of each facility in detail in order to determine which facilities may be better candidates for continued and/or increased use, as well as those that may require extensive maintenance in the near future. The overarching goal of this criteria is to identify, from a brick and mortar perspective, those facilities which will provide OKCPS students the absolute best learning environment possible.

OKCPS contracted with a third-party consultant, ADG, P.C. to gather and analyze all data related to our facilities.

Data Collected

Each facility was evaluated on the following 4 sets of characteristics:

Age of Original Building: OKCPS provided the age of each school building. These data are important as they identify which facilities are older and may require increased maintenance moving forward, as well as which facilities were constructed more recently and may be more suitable for long-term use.

Number of Additions: OKCPS provided the number of additions that have been completed at each school. These data are important in that they identify how cohesive each facility may or may not be from a programmatic (such as floor plan) and/or building systems (such as HVAC, plumbing, etc.) perspective.

Age of Most Recent Addition: OKCPS provided the age of the most recent addition at each school. These data are important in that they identify how recently OKCPS may have made significant investments at each facility.

Building Condition: OKCPS provided data regarding the general condition of each facility. Summary data were provided based on the consultant’s in-person assessment of approximately 470 distinct points (such as condition of cafeteria flooring, exterior masonry, window sealants, and concrete paving) across 21 different categories (such as civil/site, electrical, structural, building envelope,

interiors, mechanical, plumbing, and safety). Consultants scored each of the 470 assessment points on the following scale:

Score	Description
5	No maintenance required
4	Maintenance recommended (6 to 10 years)
3	Maintenance recommended (2 to 5 years)
2	Maintenance recommended (1 year)
1	Maintenance recommended (immediate)

For example, cafeteria flooring scored a 2 if it had a large volume of cracks or damaged tiles that needed replacement or repair within a year. If cafeteria flooring scored a 4, it had very few cracks and damaged tiles and would not need repair or replacement for 6-10 years. Based on the scale above, an average score for all 470 assessment points was included in the summary data. These data are important to the master planning effort as they identify those facilities where the District may anticipate increased maintenance work.

Long Range Facility Master Plan Guiding Principles for Facility Characteristics

GOALS TO AIM FOR (when possible)

- D1. Newer facilities:** Newer facilities generally provide a better learning environment for students.
- D2. Facilities with fewer additions:** Facilities with fewer additions are generally more cohesive from a programming and building system perspective.
- D3. Facilities with more recent additions:** Facilities with more recent additions will allow OKCPS to minimize future maintenance costs.
- D4. Facilities in better physical shape:** Facilities with higher field assessment scores will likely be in better physical condition and require less maintenance moving forward.

THINGS TO AVOID (when possible)

- D1. Older facilities:** Older facilities generally provide a lower quality learning environment for students.
- D2. Facilities with more additions:** Facilities with more additions are generally less cohesive from a programming and building system perspective.
- D3. Facilities with older additions:** Facilities with older additions indicate a lack of recent investment by OKCPS and could result in higher future maintenance costs.
- D4. Buildings in poorer physical shape:** Facilities with lower field assessment scores are in poorer physical condition and will likely require more maintenance moving forward.

Criteria: Physical Plant –Facility Specifications

Data Collected

Each facility was evaluated on the following:

Gross Facility Size: OKCPS provided the overall size of each facility. These data are important as they identify average facility size across the District as well as buildings that are significantly above or below this average.

Property Size: OKCPS provided the size of the surrounding OKCPS-owned property at each facility. These data are important in that they identify sites where property usage may be maximized, as well as sites that may have the ability to support larger schools and programs.

Number of Building Amenities: OKCPS provided data regarding the number of building amenities such as gymnasiums, stadiums, sports fields, auditoriums, and saferooms. These summary data are important in that they identify which facilities are lacking in this regard and may need improvements in the future.

Number of Floors: OKCPS provided the number of floors at each facility. These data are important in that they identify schools that are more than one story and, as a result, could represent additional accessibility and maintenance considerations for the District moving forward.

Portion of Facility Not Dedicated to Classroom Use: OKCPS and its consultants assembled data regarding the amount of actual classroom space within each facility. These data are important in that they provide an average percentage of non-classroom space per facility across the District, as well as those facilities that are significantly below and above this average.

Long Range Facility Master Plan Guiding Principles for Facility Specifications

GOALS TO AIM FOR (when possible)

- D1. **Larger facilities:** Larger facilities provide more flexibility in terms of programming and provide the District an opportunity to better support students and teachers.
- D2. **Larger properties:** Larger properties provide greater opportunities for future expansion.
- D3. **Facilities with more amenities:** Facilities with more amenities (gymnasiums, sports facilities, auditoriums, and saferooms) represent locations where fewer capital improvements may be required in the future.

D4. **Single-story buildings:** Single-story buildings provide OKCPS the greatest flexibility in future programming and/or expansion. In addition, single-story buildings are likely to have fewer accessibility issues as well as lower maintenance costs as a result of less complex building systems.

D5. **Facilities with appropriate non-classroom space:** Facilities with too much non-classroom space represent an inefficient use of space. Facilities with too little non-classroom space will likely make continued use of the facility challenging. For this reason, OKCPS should move towards facilities with the appropriate ratio of classroom to support space.

THINGS TO AVOID (when possible)

- D1. **Smaller facilities:** Smaller facilities provide less flexibility in terms of programming and provide more challenges as it relates to supporting students and teachers.
- D2. **Smaller Properties:** Smaller properties provide fewer opportunities to OKCPS for future expansion.
- D3. **Facilities with fewer amenities:** Facilities with fewer amenities (gymnasiums, sports facilities, auditoriums, and saferooms) likely represent locations where increased capital improvements may be required in the future.
- D4. **Multi-story buildings:** Multi-story buildings provide less flexibility in terms of future programming and/or expansion. In addition, multi-story buildings are likely to have more accessibility issues as well as increased maintenance costs as a result of more complex building systems.
- D5. **Buildings with too much or too little non-classroom space:** Facilities with too much non-classroom space represent an inefficient use of space. Alternatively, facilities with too little non-classroom space will likely make continued use of the facility challenging.

Criteria: Physical Plant – Facility Costs

Data Collected

Each facility was evaluated on the following:

Utility Costs (SY 2018-19): OKCPS provided the overall utility costs at each facility. These summary data include electric, gas, and water/sewer costs for each facility during the fiscal 2018 school year. These data are important in that they identify the energy efficiency level at which each facility operates.

Custodial Costs (SY 2018-19): OKCPS provided the custodial costs at each facility. These data are important to the overall master planning effort in that they identify the general range of routine cleaning costs as well as those facilities that are far above or below this average.

Insurance Costs: OKCPS provided data regarding the insurance costs of each facility/site. These data are important because they communicate, in general terms, how OKCPS assets are distributed across the District. Reported data are based on the insured value of both building/property and its contents.

Sales Tax Investment (MAPS for Kids): OKCPS assembled data regarding OKC sales tax collection that has been reinvested into OKCPS schools as part of the MAPS for Kids initiative. These data are important as they identify where significant investments were made in conjunction with this initiative.

Bond Investment (2001-present): OKCPS assembled data regarding bond investments since 2001. These data are important as they identify (1) where significant investments have been made since 2001, and (2) which facilities may have had significant upgrades in conjunction with the most recent bond packages.

Outstanding Bond Debt: OKCPS assembled data regarding outstanding bond debt. These data are important in that they convey where OKCPS has made recent investments that have not yet been paid in full. In general, all bond debt across OKCPS is short-term and is anticipated to be paid in full by July 2025.

Long Range Facility Master Plan Guiding Principles for Facility Costs

GOALS TO AIM FOR (when possible)

D1. Facilities with lower per-square-foot utility costs: Buildings with lower utility costs per square foot generally represent more energy-efficient buildings. Continued use of these buildings will help minimize operating expenses for OKCPS in the future.

D2. Facilities with lower per-square-foot custodial costs: Buildings with lower custodial costs per square foot generally represent facilities in better overall condition. Continued use of these buildings will help minimize operating expenses for OKCPS in the future.

D3. Facilities with higher insurance costs: Facilities with higher insurance costs are generally more valuable to the District. These assets typically represent more significant investment by the District over time.

D4. Facilities with sales tax investment: Facilities where MAPS for Kids sales tax has been invested generally represent sites where significant improvements have recently been made. Utilizing these facilities will help OKCPS more fully benefit from these improvements

D5. Facilities with more recent bond investment: Utilizing facilities/sites with more recent bond investment will help OKCPS to fully benefit from the improvements.

D6. Facilities with outstanding bond debt: Facilities with more outstanding bond debt generally represent sites where significant improvements have recently been made. Utilizing these facilities will help OKCPS more fully benefit from these improvements.

THINGS TO AVOID (when possible)

D1. Facilities with higher per-square-foot utility costs: Building with higher utility costs per square foot generally represent less energy-efficient buildings. Continued use of these buildings will increase operating expenses for OKCPS in the future.

D2. Facilities with higher per-square-foot custodial costs: Buildings with higher custodial costs per square foot generally represent facilities in poorer overall condition. Continued use of these buildings will increase operating expenses for OKCPS in the future.

D3. Buildings with lower insurance costs: Facilities with lower insurance costs from a brick and mortar perspective are less valuable to the District. These less-valuable assets typically represent less significant investment by the District over time.

D4. Facilities without sales tax investment: Facilities where MAPS for Kids sales tax has not been invested generally represent sites where significant improvements have not recently been made and could require costly improvements in the future.

D5. Buildings without recent bond investment: Facilities without recent bond investments generally represent sites where significant improvements have not recently been made and could require costly improvements in the future.

D6. Facilities without outstanding bond debt: Facilities without outstanding bond debt generally represent sites where significant improvements have not been made in recent years and could require costly improvements in the future.

Facility Description	Facility Type	Location / Address	Age of Original Building (yr.) ¹	Number of Additions (ea.) ¹	Age of Most Recent Addition (yr.) ¹	Building Condition ²
Adams Elementary	Elementary	3416-22 SW 37th	69	7	4	4.68
Arthur Elementary	Elementary	5100 S Independence	65	3	1	4.28
Bodine Elementary	Elementary	5301 S Bryant	51	3	4	4.00
Britton Elementary	Elementary	1201-15 NW 55th	87	5	1	4.25
Buchanan Elementary	Elementary	4126-44 NW 18th	67	5	4	4.39
Capitol Hill Elementary	Elementary	2701-23 Robinson	98	5	58	3.98
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	10	1	7	4.15
Cleveland Elementary	Elementary	2711-25 NW 23rd	90	4	1	4.18
Columbus Elementary	Vacant (ES)	2402-12 S Penn	108	3	81	2.21
Coolidge Elementary	Elementary	5210-22 S Villa	65	5	5	4.29
Dewey Elementary	Vacant (ES)	3500 N Lindsay	90	2	65	2.48
Dove Science Academy	Charter (ES)	919 NW 23rd Street	NAS	NAS	NAS	NAS
Dove Science Academy	Charter (ES)	4901 N. Lincoln Blvd	NAS	NAS	NAS	NAS
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Rd	NAS	NAS	NAS	NAS
Edgemere Elementary	Elementary	3200-3210 N Walker	107	4	0	4.20
Edwards Elementary	Elementary	1123 NE Grand Blvd	68	4	2	4.18
Esperanza Elementary	Elementary	3517 S Linn	88	5	4	4.06
Eugene Field Elementary	Elementary	1515 N Klein	34	2	2	4.22
F.D. Moon Elementary	Elementary	1901 NE 13th	53	ND	ND	3.26
Fillmore Elementary	Elementary	5200 S Blackwelder	69	7	2	3.79
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)	SE 51st & Foster	NA	NA	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st	91	3	4	4.41
Green Pastures Elementary	Elementary	4300 N Post Rd	64	6	0	4.18
Greystone Elementary	Elementary	2401 NW 115th	57	2	51	4.45
Hawthorne Elementary	Elementary	2300 NW 15th	107	5	1	4.50
Hayes Elementary	Elementary	6900 S Byers	66	3	5	4.20
Heronville Elementary	Elementary	1240 SW 29th	90	3	2	4.30
Hillcrest Elementary	Elementary	6411 S Miller	58	3	4	4.13
Horace Mann Elementary	Elementary	1105 NW 45th	95	7	4	3.88
John Rex Charter School	Charter (ES)	500 W Sheridan	4	ND	ND	4.13
Johnson Elementary	Elementary	1800-1810 Sheffield Rd	67	4	4	4.30
Kaiser Elementary	Elementary	3121-3129 Lyon Blvd	67	4	3	4.02
KIPP OKC South Community Prep	Charter (ES)	4505 S I-35 Service Rd	NAS	NAS	NAS	NAS
Lee Elementary	Elementary	412-424 SW 29th	108	5	1	4.37
Linwood Elementary	Elementary	3416 NW 17th	107	5	1	4.03
Madison Elementary	Vacant (ES)	3101-17 N Independence	54	1	52	2.72
Mark Twain Elementary	Elementary	2451 W Main	81	5	4	4.31
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	88	6	49	4.11
ML King Elementary	Elementary	1201 NE 48th St	12	ND	ND	4.01
Monroe Elementary	Elementary	4810 N Linn	68	4	5	4.12
Nichols Hills Enterprise Elementary	Enterprise (ES)	1413 W Wilshire	81	8	2	4.27
North Highlands Elementary	Elementary	8400 N Robinson	55	3	1	4.20
Oakridge Elementary	Elementary	4100 S Leonhardt	53	2	4	4.49
Parks Elementary	Elementary	1501 NE 30th	21	2	1	4.08
Parmelee Elementary	Elementary	6700 S Hudson	52	3	4	4.33
Pierce Elementary	Elementary	2701 S Tulsa	62	2	4	4.07

Facility Description	Facility Type	Location / Address	Age of Original Building (yr.) ¹	Number of Additions (ea) ¹	Age of Most Recent Addition (yr.) ¹	Building Condition ²
Prairie Queen Elementary	Elementary	6609 S Blackwelder	65	5	2	4.36
Putnam Heights Elementary	Elementary	1601-05 NW 36th	109	5	4	4.26
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	51	3	1	4.19
Rancho Village Elementary	Elementary	1401-31 Johnston Dr	69	2	1	3.97
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	63	5	1	4.05
Rockwood Elementary	Elementary	3101 SW 24th	81	6	2	4.18
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)	4120 S. Magnolia	NA	NA	NA	NA
Santa Fe South 6th Grade Center ⁴	Charter (ES)	4701 S. Shields Blvd	NAS	NAS	NAS	NAS
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	NAS	NAS	NAS	NAS
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	NAS	NAS	NAS	NAS
Santa Fe South @ The Hills ⁴	Charter (ES)	301-25 SE 38th	108	3	NAS	NAS
Seeworth North Charter ⁴	Charter (ES)	12600 N Kelley	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (ES)	3806 N Prospect	NAS	NAS	NAS	NAS
Sequoyah Elementary	Elementary	2400 NW 36th	88	5	1	4.14
Shidler Elementary	Elementary	1401-25 S Byers	88	3	1	3.88
Southern Hills Elementary	Elementary	7800 S Kentucky	55	3	4	3.80
Spencer Elementary	Elementary	8900 NE 50th	90	6	0	4.18
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	55	2	4	3.63
Telstar Elementary	Elementary	9521 NE 16th	55	2	11	4.55
Van Buren Elementary	Elementary	2700 SW 40th	18	1	5	4.25
West Nichols Hills Elementary	Elementary	8400 Greystone	67	6	4	4.24
Westwood Elementary	Elementary	1111 S Kentucky	99	4	78	4.18
Wheeler Elementary	Elementary	501-03 SE 25th	108	6	5	3.92
Willow Brook Elementary	Elementary	8105 NE 10th	63	6	1	4.19
Wilson Elementary	Elementary	2205 S Walker	99	4	7	3.81
		Min	4	1	0	2.21
		Average	71	4	10	4.07
		Max	109	8	81	4.68
		Standard Deviation	26	2	20	0.44

Facility / Site not associated with attendance zone

NA: Not applicable
 ND: No Data
 NAS: Not Assessed

Footnotes:

- 1 - Data provided by OKCPS Staff
- 2 - Data prepared by ADG in conjunction with field assessment, data review/analysis, and other related activities.
- 3 - Data prepared by ADG based on OKCPS data, field review, and research of existing OKCPS drawings and records.
- 4 - Charter School operating in a facility which is leased from OKCPS and is not reflective of total costs.
- 5 - Data collected for mid-high facilities repeated on Middle School and High School tables for clarity.

Facility Description	Facility Type	Location / Address	Age of Original Building (yr.) ¹	Number of Additions (ea) ¹	Age of Most Recent Addition (yr.) ¹	Building Condition ²
Belle Isle Enterprise	Application (MS)	5800-5830 N Villa	62	2	5	4.09
Classen SAS ⁵	Application (MS)	1819 N Ellison	99	7	61	4.18
Douglass ⁵	Middle	800-1000 N Eastern	12	-	-	4.17
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	124	4	4	4.27
Emerson Alternative (South) ⁴	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	NA	NA	NA	NA
Independence CharterSchool ⁴	Charter (MS)	3216-26 NW 65th	63	2	5	3.99
Jefferson	Middle	6800 S Blackwelder	58	2	55	4.23
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	12	-	-	4.05
KIPP Charter School (co-located at Moon)	Charter (MS)	1901 NE 13th	53	ND	ND	3.26
Northeast Academy ⁵	Application (MS)	3100-22 N Kelly	82	4	58	4.03
Oklahoma Centennial ⁵	Middle	1301 NE 101st	53	3	8	4.01
Rogers	Middle	4000 N Spencer Rd	49	-	-	3.96
Roosevelt	Middle	3233 SW 44th	58	-	-	4.11
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NAS	NAS	NAS	NAS
Seeworth North Charter ⁴	Charter (MS)	12600 N Kelley	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (MS)	3806 N Prospect	NAS	NAS	NAS	NAS
Taft	Middle	2801-11 NW 23rd	88	3	65	4.06
Webster	Middle	6708 S Santa Fe	54	1	4	4.08
		Min	12	1	4	3.26
		Average	62	3	29	4.04
		Max	124	7	65	4.27
		Standard Deviation	30	2	29	0.24

Facility / Site not associated with attendance zone

NA: Not applicable
 ND: No Data
 NAS: Not Assessed

Footnotes:

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- 2 - Data prepared by ADG in conjunction with field assessment, data review/analysis, and other related activities.
- 3 - Data prepared by ADG based on OKCPS data, field review, and research of existing OKCPS drawings and records.
- 4 - Charter School operating in a facility which is leased from OKCPS and is not reflective of total costs.
- 5 - Data collected for mid-high facilities repeated on Middle School and High School tables for clarity.

Facility Description	Facility Type	Location / Address	Age of Original Building (yr.) ¹	Number of Additions (ea) ¹	Age of Most Recent Addition (yr.) ¹	Building Condition ²
Capitol Hill	High	510-36 SW 36th	90	13	3	3.96
Classen SAS ⁵	Application (HS)	1819 N Ellison	99	7	61	4.18
Douglass ⁵	High	800-1000 N Eastern	12	-	-	4.17
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (HS)	715 N Walker	124	4	4	4.27
Emerson Alternative (South) ⁴	Alternative (HS)	2219 SW 74th Street	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	NA
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	95	3	59	2.89
John Marshall Enterprise ⁵	Enterprise (HS)	12201 N Portland Ave	12	-	-	4.05
Northeast Academy ⁵	Application (HS)	3100-22 N Kelly	82	4	58	4.03
Northwest Classen	High	2801 NW 27th	66	3	55	3.97
Oklahoma Centennial ⁵	High	1301 NE 101st	53	3	8	4.01
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	NAS	NAS	NAS	NAS
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NAS	NAS	NAS	NAS
Seeworth North Charter ⁴	Charter (HS)	12600 N Kelley	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (HS)	3806 N Prospect	NAS	NAS	NAS	NAS
Southeast	Application (HS)	5401 S Shields	69	5	51	4.10
Star Spencer	High	3001 N Spencer Rd	62	13	36	3.57
US Grant	High	5016 S Pennsylvania	12	1	3	3.80
		Min	12	1	3	2.89
		Average	65	6	34	3.92
		Max	124	13	61	4.27
		Standard Deviation	37	4	26	0.37

Facility / Site not associated with attendance zone

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Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1, 3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1, 3}	Number of Floors (ea) ^{1, 3}	Portion of facility not dedicated to classroom use (%) ^{1, 3}
Adams Elementary	Elementary	3416-22 SW 37th	70,867	8.70	1	1	51%
Arthur Elementary	Elementary	5100 S Independence	66,834	10.01	2	1	48%
Bodine Elementary	Elementary	5301 S Bryant	88,093	19.70	3	2	61%
Britton Elementary	Elementary	1201-15 NW 55th	68,589	4.13	4	2	50%
Buchanan Elementary	Elementary	4126-44 NW 18th	60,316	7.71	3	1	50%
Capitol Hill Elementary	Elementary	2701-23 Robinson	121,749	3.91	0	3	72%
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	74,795	5.75	2	2	50%
Cleveland Elementary	Elementary	2711-25 NW 23rd	55,573	3.79	3	2	57%
Columbus Elementary	Vacant (ES)	2402-12 S Penn	88,777	4.08	0	3	55%
Coolidge Elementary	Elementary	5210-22 S Villa	78,101	8.70	2	1	48%
Dewey Elementary	Vacant (ES)	3500 N Lindsay	24,902	4.13	ND	2	59%
Dove Science Academy	Charter (ES)	919 NW 23rd Street	NAS	NAS	NAS	NAS	NAS
Dove Science Academy	Charter (ES)	4901 N. Lincoln Blvd	NAS	NAS	NAS	NAS	NAS
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Rd	NAS	NAS	NAS	NAS	NAS
Edgemere Elementary	Elementary	3200-3210 N Walker	45,174	3.27	4	3	73%
Edwards Elementary	Elementary	1123 NE Grand Blvd	41,150	3.90	0	1	54%
Esperanza Elementary	Elementary	3517 S Linn	82,319	4.13	1	2	58%
Eugene Field Elementary	Elementary	1515 N Klein	75,436	2.07	3	2	61%
F.D. Moon Elementary	Elementary	1901 NE 13th	127,705	5.60	1	1	76%
Fillmore Elementary	Elementary	5200 S Blackwelder	85,535	7.58	2	1	44%
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)	SE 51st & Foster	NA	20.09	NA	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st	43,509	3.86	3	2	49%
Green Pastures Elementary	Elementary	4300 N Post Rd	46,190	12.00	3	1	64%
Greystone Elementary	Elementary	2401 NW 115th	122,809	30.19	2	1	59%
Hawthorne Elementary	Elementary	2300 NW 15th	60,384	4.14	2	2	54%
Hayes Elementary	Elementary	6900 S Byers	63,067	10.91	2	2	54%
Heronville Elementary	Elementary	1240 SW 29th	101,489	4.02	4	2	61%
Hillcrest Elementary	Elementary	6411 S Miller	61,853	9.80	2	1	47%
Horace Mann Elementary	Elementary	1105 NW 45th	49,790	3.88	2	1	52%
John Rex Charter School	Charter (ES)	500 W Sheridan	78,613	2.75	1	3	46%
Johnson Elementary	Elementary	1800-1810 Sheffield Rd	44,068	8.30	2	1	53%
Kaiser Elementary	Elementary	3121-3129 Lyon Blvd	64,204	9.38	3	1	49%
KIPP OKC South Community Prep	Charter (ES)	4505 S I-35 Service Rd	NAS	NAS	NAS	NAS	NAS
Lee Elementary	Elementary	412-424 SW 29th	79,038	6.66	2	2	61%
Linwood Elementary	Elementary	3416 NW 17th	57,182	3.86	2	1	59%
Madison Elementary	Vacant (ES)	3101-17 N Independence	23,262	4.63	ND	1	61%
Mark Twain Elementary	Elementary	2451 W Main	50,064	3.40	3	2	53%
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	98,429	7.16	1	3	71%
ML King Elementary	Elementary	1201 NE 48th St	101,736	6.21	1	2	68%
Monroe Elementary	Elementary	4810 N Linn	58,292	8.74	3	1	51%
Nichols Hills Enterprise Elementary	Enterprise (ES)	1413 W Wilshire	62,131	6.85	3	1	48%
North Highlands Elementary	Elementary	8400 N Robinson	61,191	6.91	3	1	53%
Oakridge Elementary	Elementary	4100 S Leonhardt	39,692	6.50	1	1	50%
Parks Elementary	Elementary	1501 NE 30th	58,106	11.20	2	1	66%
Parmelee Elementary	Elementary	6700 S Hudson	86,195	8.03	1	1	58%
Pierce Elementary	Elementary	2701 S Tulsa	45,558	9.77	1	1	55%
Prairie Queen Elementary	Elementary	6609 S Blackwelder	77,698	11.20	2	1	ND
Putnam Heights Elementary	Elementary	1601-05 NW 36th	63,670	3.90	2	3	63%

Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1, 3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1, 3}	Number of Floors (ea) ^{1, 3}	Portion of facility not dedicated to classroom use (%) ^{1, 3}
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	54,988	8.81	3	1	54%
Rancho Village Elementary	Elementary	1401-31 Johnston Dr	50,721	6.60	4	1	51%
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	58,482	8.39	3	1	63%
Rockwood Elementary	Elementary	3101 SW 24th	80,420	5.10	2	3	57%
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)	4120 S. Magnolia	NA	8.64	NA	NA	NA
Santa Fe South 6th Grade Center ⁴	Charter (ES)	4701 S. Shields Blvd	NAS	NAS	NAS	NAS	NAS
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	NAS	NAS	NAS	NAS	NAS
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	NAS	NAS	NAS	NAS	NAS
Santa Fe South @ The Hills ⁴	Charter (ES)	301-25 SE 38th	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter ⁴	Charter (ES)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (ES)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS
Sequoyah Elementary	Elementary	2400 NW 36th	59,903	5.02	3	2	54%
Shidler Elementary	Elementary	1401-25 S Byers	50,429	1.60	2	2	61%
Southern Hills Elementary	Elementary	7800 S Kentucky	62,200	9.93	2	1	56%
Spencer Elementary	Elementary	8900 NE 50th	62,367	8.36	3	1	68%
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	56,578	7.38	4	1	59%
Telstar Elementary	Elementary	9521 NE 16th	64,937	13.71	2	1	64%
Van Buren Elementary	Elementary	2700 SW 40th	49,165	2.76	1	1	60%
West Nichols Hills Elementary	Elementary	8400 Greystone	55,801	5.26	2	1	52%
Westwood Elementary	Elementary	1111 S Kentucky	34,149	5.65	2	1	ND
Wheeler Elementary	Elementary	501-03 SE 25th	80,821	5.90	4	2	69%
Willow Brook Elementary	Elementary	8105 NE 10th	57,292	11.78	3	1	52%
Wilson Elementary	Elementary	2205 S Walker	42,889	2.75	4	1	55%
		Min	23,262	1.60	0	1	44%
		Average	65,683	7.36	2	2	57%
		Max	127,705	30.19	4	3	76%
		Standard Deviation	21,918	4.73	1	1	7%

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Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1, 3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1, 3}	Number of Floors (ea) ^{1, 3}	Portion of facility not dedicated to classroom use (%) ^{1, 3}
Belle Isle Enterprise	Application (MS)	5800-5830 N Villa	42,096	13.96	2	1	45%
Classen SAS ⁵	Application (MS)	1819 N Ellison	180,484	6.52	1	3	77%
Douglass ⁵	Middle	800-1000 N Eastern	204,806	36.30	4	2	65%
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	49,842	2.15	0	3	74%
Emerson Alternative (South) ⁴	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	NA	20.09	NA	NA	NA
Independence Charter School ⁴	Charter (MS)	3216-26 NW 65th	42,764	9.31	2	1	47%
Jefferson	Middle	6800 S Blackwelder	143,676	21.84	3	1	67%
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	176,117	32.32	5	3	68%
KIPP Charter School (co-located at Moon)	Charter (MS)	1901 NE 13th	127,705	5.60	1	1	76%
Northeast Academy ⁵	Application (MS)	3100-22 N Kelly	181,460	31.42	2	4	80%
Oklahoma Centennial ⁵	Middle	1301 NE 101st	150,153	50.29	5	2	68%
Rogers	Middle	4000 N Spencer Rd	121,761	20.00	0	2	64%
Roosevelt	Middle	3233 SW 44th	114,900	15.03	4	2	56%
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	NA	8.60	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter ⁴	Charter (MS)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (MS)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS
Taft	Middle	2801-11 NW 23rd	114,442	8.49	5	3	60%
Webster	Middle	6708 S Santa Fe	119,028	20.00	3	1	57%
		Min	42,096	2.15	0	1	45%
		Average	126,374	18.87	3	2	65%
		Max	204,806	50.29	5	4	80%
		Standard Deviation	52,444	13.15	2	1	11%

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Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1, 3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1, 3}	Number of Floors (ea) ^{1, 3}	Portion of facility not dedicated to classroom use (%) ^{1, 3}	
Capitol Hill	High	510-36 SW 36th	323,674	49.68	6	3	75%	
Classen SAS ⁵	Application (HS)	1819 N Ellison	180,484	6.52	1	3	77%	
Douglass ⁵	High	800-1000 N Eastern	204,806	36.30	4	2	65%	
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS	
Emerson Alternative & Addition ⁵	Alternative (HS)	715 N Walker	49,842	2.15	0	3	74%	
Emerson Alternative (South) ⁴	Alternative (HS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	20.09	NA	NA	NA	
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	175,540	5.96	3	4	ND	
John Marshall Enterprise ⁵	Enterprise (HS)	12201 N Portland Ave	176,117	32.32	5	3	68%	
Northeast Academy ⁵	Application (HS)	3100-22 N Kelly	181,460	31.42	2	4	80%	
Northwest Classen	High	2801 NW 27th	278,420	38.33	5	2	64%	
Oklahoma Centennial ⁵	High	1301 NE 101st	150,153	50.29	5	2	68%	
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	8.60	NA	NA	NA	
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	NAS	NAS	NAS	NAS	NAS	
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NAS	NAS	NAS	NAS	NAS	
Seeworth North Charter ⁴	Charter (HS)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	
Seeworth South Charter School (Polk) ⁴	Charter (HS)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	
Southeast	Application (HS)	5401 S Shields	159,589	23.94	3	2	68%	
Star Spencer	High	3001 N Spencer Rd	153,403	40.18	3	1	70%	
US Grant	High	5016 S Pennsylvania	240,637	24.28	4	3	57%	
			Min	49,842	2.15	0	1	57%
			Average	189,510	26.43	3	3	70%
			Max	323,674	50.29	6	4	80%
			Standard Deviation	69,104	16.10	2	1	7%

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Facility Description	Facility Type	Location / Address	FY 2018 Utility Costs (\$/sq.ft.) ¹	FY 2018 Custodial Costs (\$/sq.ft.) ¹	FY 2018 Insurance Cost (\$) ¹	Sales Tax Investment, MAPS for Kids (2001 to Present, \$) ¹	Bond Investment (2001 to Present, \$) ¹	Current Outstanding Bond Debt (\$) ¹
Adams Elementary	Elementary	3416-22 SW 37th	\$ 1.47	\$ 1.18	\$10,282	\$ 5,336,406	\$ 2,629,599	\$ 2,361,344
Arthur Elementary	Elementary	5100 S Independence	\$ 1.01	\$ 1.25	\$ 5,150	\$ 5,647,644	\$ 3,298,790	\$ 2,649,175
Bodine Elementary	Elementary	5301 S Bryant	\$ 1.10	\$ 1.02	\$ 9,257	\$ 4,679,805	\$ 3,067,536	\$ 2,833,456
Britton Elementary	Elementary	1201-15 NW 55th	\$ 1.15	\$ 1.30	\$ 7,978	\$ 6,085,237	\$ 2,857,797	\$ 2,748,469
Buchanan Elementary	Elementary	4126-44 NW 18th	\$ 0.94	\$ 1.31	\$17,190	\$ 4,252,429	\$ 2,869,872	\$ 2,792,709
Capitol Hill Elementary	Elementary	2701-23 Robinson	\$ 0.80	\$ 1.14	\$14,028	\$ 7,275,822	\$ 968,399	\$ 867,875
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	\$ 1.18	\$ 1.98	\$ 9,079	\$14,675,719	\$ 177,275	\$ 37,681
Cleveland Elementary	Elementary	2711-25 NW 23rd	\$ 1.28	\$ 1.28	\$ 4,394	\$ 4,369,538	\$ 3,244,040	\$ 3,120,591
Columbus Elementary	Vacant (ES)	2402-12 S Penn	\$ 0.12	ND	\$ 4,541	ND	\$ 60,825	\$ 981
Coolidge Elementary	Elementary	5210-22 S Villa	\$ 1.24	\$ 1.35	\$11,241	\$ 6,272,179	\$ 2,500,293	\$ 403,821
Dewey Elementary	Vacant (ES)	3500 N Lindsay	\$ -	ND	\$ 2,452	ND	\$ 206,519	\$ 206,519
Dove Science Academy	Charter (ES)	919 NW 23rd Street	NAS	NAS	NAS	ND	NAS	NAS
Dove Science Academy	Charter (ES)	4901 N. Lincoln Blvd	NAS	NAS	NAS	ND	NAS	NAS
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Rd	NAS	NAS	NAS	ND	NAS	NAS
Edgemere Elementary	Elementary	3200-3210 N Walker	\$ 0.99	\$ 1.15	\$ 5,378	\$ 3,178,090	\$ 2,826,445	\$ 2,764,433
Edwards Elementary	Elementary	1123 NE Grand Blvd	\$ 1.21	\$ 1.58	\$ 9,727	\$ 3,443,684	\$ 3,352,898	\$ 3,263,799
Esperanza Elementary	Elementary	3517 S Linn	\$ 0.82	\$ 1.21	\$ 9,040	\$ 5,266,509	\$ 1,996,485	\$ 1,933,228
Eugene Field Elementary	Elementary	1515 N Klein	\$ 1.09	\$ 1.44	\$ 6,991	\$ 5,069,093	\$ 2,768,269	\$ 2,636,783
F.D. Moon Elementary	Elementary	1901 NE 13th	\$ 1.21	\$ 0.58	\$26,149	\$ 458,480	\$ 2,576,398	\$ 2,388,502
Fillmore Elementary	Elementary	5200 S Blackwelder	\$ 0.98	\$ 1.36	\$ 8,642	\$ 6,964,643	\$ 2,807,079	\$ 2,689,234
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)	SE 51st & Foster	NA	NA	NA	ND	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st	\$ 1.15	\$ 1.34	\$ 7,354	\$ 2,688,913	\$ 1,965,370	\$ 1,863,720
Green Pastures Elementary	Elementary	4300 N Post Rd	\$ 0.79	\$ 1.07	\$ 4,973	\$ 4,275,508	\$ 2,459,691	\$ 2,333,612
Greystone Elementary	Elementary	2401 NW 115th	\$ 1.42	\$ 0.97	\$12,991	\$ -	\$ 1,891,561	\$ 1,742,921
Hawthorne Elementary	Elementary	2300 NW 15th	\$ 0.98	\$ 1.28	\$ 4,721	\$ 5,109,008	\$ 2,690,041	\$ 2,586,842
Hayes Elementary	Elementary	6900 S Byers	\$ 1.08	\$ 1.24	\$ 7,615	\$ 4,719,084	\$ 2,431,122	\$ 365,545
Heronville Elementary	Elementary	1240 SW 29th	\$ 0.93	\$ 1.25	\$14,534	\$ 8,119,153	\$ 3,146,149	\$ 2,783,998
Hillcrest Elementary	Elementary	6411 S Miller	\$ 1.11	\$ 1.44	\$ 5,972	\$ 3,825,932	\$ 3,192,201	\$ 2,953,048
Horace Mann Elementary	Elementary	1105 NW 45th	\$ 1.11	\$ 1.11	\$ 9,740	\$ 2,582,667	\$ 2,621,185	\$ 2,345,929
John Rex Charter School	Charter (ES)	500 W Sheridan	ND	ND	\$12,073	\$13,493,914	ND	ND
Johnson Elementary	Elementary	1800-1810 Sheffield Rd	\$ 0.96	\$ 1.42	\$ 4,546	\$ -	\$ 4,562,629	\$ 2,064,011
Kaiser Elementary	Elementary	3121-3129 Lyon Blvd	\$ 1.20	\$ 1.18	\$ 8,250	\$ 5,832,592	\$ 3,070,189	\$ 2,861,523
KIPP OKC South Community Prep	Charter (ES)	4505 S I-35 Service Rd	NAS	NAS	NAS	NAS	NAS	NAS
Lee Elementary	Elementary	412-424 SW 29th	\$ 1.06	\$ 1.26	\$10,638	\$ 3,778,819	\$ 3,884,708	\$ 3,748,011
Linwood Elementary	Elementary	3416 NW 17th	\$ 1.03	\$ 1.60	\$ 9,324	\$ 3,952,152	\$ 2,899,201	\$ 2,795,884
Madison Elementary	Vacant (ES)	3101-17 N Independence	\$ 0.61	ND	\$ 2,233	ND	\$ 173,368	\$ 145,753
Mark Twain Elementary	Elementary	2451 W Main	\$ 1.07	\$ 1.53	\$ 8,212	\$ 3,646,850	\$ 2,925,526	\$ 2,864,553
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	\$ 1.07	\$ 1.06	\$13,107	\$ 7,188,497	\$ 1,313,411	\$ 825,260
ML King Elementary	Elementary	1201 NE 48th St	\$ 1.33	\$ 1.10	\$ 8,557	\$11,669,654	\$ 340,898	\$ 232,752
Monroe Elementary	Elementary	4810 N Linn	\$ 1.03	\$ 1.39	\$ 5,218	\$ 4,395,149	\$ 2,519,012	\$ 2,291,068
Nichols Hills Enterprise Elementary	Enterprise (ES)	1413 W Wilshire	\$ 1.45	\$ 1.48	\$ 8,958	\$ 2,866,152	\$ 3,742,197	\$ 3,125,136
North Highlands Elementary	Elementary	8400 N Robinson	\$ 1.15	\$ 1.10	\$ 5,578	\$ 4,874,030	\$ 2,478,232	\$ 2,368,875
Oakridge Elementary	Elementary	4100 S Leonhardt	\$ 1.08	\$ 1.39	\$ 6,227	\$ 3,691,673	\$ 2,172,294	\$ 2,125,380
Parks Elementary	Elementary	1501 NE 30th	\$ 1.47	\$ 1.24	\$ 7,944	\$ 2,013,382	\$ 2,943,918	\$ 2,850,850
Parmelee Elementary	Elementary	6700 S Hudson	\$ 1.03	\$ 1.19	\$ 5,633	\$ 7,413,995	\$ 3,142,574	\$ 2,899,098
Pierce Elementary	Elementary	2701 S Tulsa	\$ 1.14	\$ 1.12	\$ 4,208	\$ 3,794,494	\$ 2,264,118	\$ 2,042,619
Prairie Queen Elementary	Elementary	6609 S Blackwelder	\$ 1.01	\$ 1.29	\$ 9,549	\$ 6,367,187	\$ 3,349,658	\$ 3,242,921
Putnam Heights Elementary	Elementary	1601-05 NW 36th	\$ 0.96	\$ 0.93	\$ 6,878	\$ 3,945,911	\$ 2,561,051	\$ 2,514,358
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	\$ 0.70	\$ 1.25	\$ 5,896	\$ 4,727,390	\$ 2,985,920	\$ 2,876,398
Rancho Village Elementary	Elementary	1401-31 Johnston Dr	\$ 1.23	\$ 1.26	\$ 6,306	\$ 5,567,402	\$ 2,565,872	\$ 2,422,722
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	\$ 1.08	\$ 1.41	\$ 9,174	\$ -	\$ 5,648,431	\$ 2,375,382
Rockwood Elementary	Elementary	3101 SW 24th	\$ 1.18	\$ 1.20	\$ 4,186	\$ 6,775,041	\$ 2,802,873	\$ 2,669,286
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)	4120 S. Magnolia	NA	NA	NA	ND	NA	NA
Santa Fe South 6th Grade Center ⁴	Charter (ES)	4701 S. Shields Blvd	NAS	NAS	NAS	ND	NAS	NAS
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	NAS	NAS	NAS	ND	NAS	NAS

Facility Description	Facility Type	Location / Address	FY 2018 Utility Costs (\$/sq.ft.) ¹	FY 2018 Custodial Costs (\$/sq.ft.) ¹	FY 2018 Insurance Cost (\$) ¹	Sales Tax Investment, MAPS for Kids (2001 to Present, \$) ¹	Bond Investment (2001 to Present, \$) ¹	Current Outstanding Bond Debt (\$) ¹	
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	NAS	NAS	NAS	ND	NAS	NAS	
Sante Fe South @ The Hills ⁴	Charter (ES)	301-25 SE 38th	NAS	NAS	NAS	ND	\$ 674,303	\$ 619,309	
Seeworth North Charter ⁴	Charter (ES)	12600 N Kelley	NAS	NAS	NAS	ND	NAS	NAS	
Seeworth South Charter School (Polk) ⁴	Charter (ES)	3806 N Prospect	ND	ND	NAS	NAS	NAS	NAS	
Sequoyah Elementary	Elementary	2400 NW 36th	\$ 1.07	\$ 1.29	\$ 5,799	\$ 5,669,161	\$ 2,774,000	\$ 2,676,891	
Shidler Elementary	Elementary	1401-25 S Byers	\$ 0.88	\$ 1.45	\$ 6,975	\$ 3,823,546	\$ 2,816,841	\$ 2,706,494	
Southern Hills Elementary	Elementary	7800 S Kentucky	\$ 1.05	\$ 1.22	\$ 6,872	\$ 4,076,230	\$ 2,564,730	\$ 2,483,513	
Spencer Elementary	Elementary	8900 NE 50th	\$ 0.71	\$ 1.01	\$ 1,392	\$ 5,480,043	\$ 2,369,636	\$ 2,318,042	
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	ND	ND	\$ 8,651	\$ -	\$ 2,452,526	\$ 2,346,345	
Telstar Elementary	Elementary	9521 NE 16th	\$ 0.91	\$ 1.00	\$ 9,443	\$ -	\$ 4,420,067	\$ 955,358	
Van Buren Elementary	Elementary	2700 SW 40th	\$ 1.38	\$ 1.53	\$ 4,950	\$ -	\$ 2,854,874	\$ 772,186	
West Nichols Hills Elementary	Elementary	8400 Greystone	\$ 1.12	\$ 1.32	\$ 4,770	\$ 4,489,283	\$ 2,833,146	\$ 580,545	
Westwood Elementary	Elementary	1111 S Kentucky	\$ 1.49	\$ 1.42	\$ 5,614	\$ -	\$ 1,735,552	\$ 1,675,439	
Wheeler Elementary	Elementary	501-03 SE 25th	\$ 0.99	\$ 1.12	\$ 8,651	\$ 5,996,065	\$ 1,441,414	\$ 342,946	
Willow Brook Elementary	Elementary	8105 NE 10th	\$ 1.48	\$ 1.47	\$ 6,927	\$ -	\$ 8,085,033	\$ 3,109,640	
Wilson Elementary	Elementary	2205 S Walker	\$ 1.24	\$ 1.49	\$ 4,374	\$ 4,941,478	\$ 790,296	\$ 455,892	
			Min	\$ -	\$ 0.58	\$ 1,392	\$ -	\$ 60,825	\$ 981
			Average	\$ 1.06	\$ 1.27	\$ 7,907	\$ 4,549,386	\$ 2,589,226	\$ 2,051,842
			Max	\$ 1.49	\$ 1.98	\$ 26,149	\$ 14,675,719	\$ 8,085,033	\$ 3,748,011
			Standard Deviation	\$ 0.28	\$ 0.21	\$ 3,927	\$ 3,030,471	\$ 1,300,064	\$ 1,020,495

Facility / Site not associated with attendance zone

NA: Not applicable
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Facility Description	Facility Type	Location / Address	FY 2018 Utility Costs (\$/sq.ft.) ¹	FY 2018 Custodial Costs (\$/sq.ft.) ¹	FY 2018 Insurance Cost (\$) ¹	Sales Tax Investment, MAPS for Kids (2001 to Present, \$) ¹	Bond Investment (2001 to Present, \$) ¹	Current Outstanding Bond Debt (\$) ¹
Belle Isle Enterprise	Application (MS)	5800-5830 N Villa	\$ 1.29	\$ 1.52	\$ 3,072	\$ 5,279,443	\$ 221,561	\$ 115,833
Classen SAS ⁵	Application (MS)	1819 N Ellison	\$ 0.94	\$ 0.97	\$19,497	\$ 168,316	\$ 14,114,650	\$ 4,278,069
Douglass ⁵	Middle	800-1000 N Eastern	\$ 1.58	\$ 1.38	\$21,973	ND	\$ 33,775,180	\$ 2,323,965
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NAS	NAS	NAS	ND	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	\$ 1.45	\$ 1.69	\$10,850	\$ 7,765,070	ND	ND
Emerson Alternative (South) ⁴	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	NA	NA	NA	ND	NA	NA
Independence Charter School ⁴	Charter (MS)	3216-26 NW 65th	ND	ND	\$ 2,346	\$ 4,661,253	\$ 116,239	\$ 116,239
Jefferson	Middle	6800 S Blackwelder	\$ 1.01	\$ 0.95	\$17,805	\$ 7,718,108	\$ 1,650,819	\$ 1,293,395
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	\$ 1.46	\$ 1.22	\$18,921	\$ -	\$ 27,335,631	\$ 3,285,858
KIPP Charter School (co-located at Moon)	Charter (MS)	1901 NE 13th	\$ 1.21	ND	\$26,149	\$ 458,480	\$ 2,576,398	\$ 2,388,502
Northeast Academy ⁵	Application (MS)	3100-22 N Kelly	\$ 1.01	\$ 0.74	\$26,255	\$ 3,391,532	\$ 9,057,055	\$ 2,435,751
Oklahoma Centennial ⁵	Middle	1301 NE 101st	\$ 1.21	\$ 1.30	\$22,640	\$ -	\$ 20,569,128	\$13,112,914
Rogers	Middle	4000 N Spencer Rd	\$ 1.38	\$ 0.95	\$19,545	\$ 4,189,044	\$ 1,493,060	\$ 1,281,667
Roosevelt	Middle	3233 SW 44th	\$ 1.17	\$ 1.03	\$24,190	\$ 5,147,647	\$ 2,074,787	\$ 608,642
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	NA	NA	NA	ND	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NAS	NAS	NAS	ND	NAS	NAS
Seeworth North Charter ⁴	Charter (MS)	12600 N Kelley	NAS	NAS	NAS	ND	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (MS)	3806 N Prospect	ND	ND	NAS	NAS	NAS	NAS
Taft	Middle	2801-11 NW 23rd	\$ 1.77	\$ 0.88	\$ 7,779	\$ 8,904,167	\$ 14,360,598	\$13,393,000
Webster	Middle	6708 S Santa Fe	\$ 1.49	\$ 1.18	\$16,239	\$ 9,172,422	\$ 1,257,469	\$ 962,146
			Min \$ 0.94	\$ 0.74	\$ 2,346	\$ -	\$ 116,239	\$ 115,833
			Average \$ 1.31	\$ 1.15	\$16,947	\$ 4,373,499	\$ 9,892,506	\$ 3,507,383
			Max \$ 1.77	\$ 1.69	\$26,255	\$ 9,172,422	\$ 33,775,180	\$13,393,000
			Standard Deviation \$ 0.25	\$ 0.28	\$ 7,975	\$ 3,415,807	\$ 11,342,795	\$ 4,492,349

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Facility Description	Facility Type	Location / Address	FY 2018 Utility Costs (\$/sq.ft.) ¹	FY 2018 Custodial Costs (\$/sq.ft.) ¹	FY 2018 Insurance Cost (\$) ¹	Sales Tax Investment, MAPS for Kids (2001 to Present, \$) ¹	Bond Investment (2001 to Present, \$) ¹	Current Outstanding Bond Debt (\$) ¹
Capitol Hill	High	510-36 SW 36th	\$ 0.90	\$ 0.67	\$53,463	\$ -	\$ 18,732,206	\$ 4,916,235
Classen SAS ⁵	Application (HS)	1819 N Ellison	\$ 0.94	\$ 0.97	\$19,497	\$ 168,316	\$ 14,114,650	\$ 4,278,069
Douglass ⁵	High	800-1000 N Eastern	\$ 1.58	\$ 1.38	\$21,973	ND	\$ 33,775,180	\$ 2,323,965
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NAS	NAS	NAS	ND	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (HS)	715 N Walker	\$ 1.45	\$ 1.69	\$10,850	\$ 7,765,070	\$ 1,012,600	\$ 610,983
Emerson Alternative (South) ⁴	Alternative (HS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	ND	NA	NA
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	ND	ND	\$35,088	\$ -	\$ 10,220	\$ 10,220
John Marshall Enterprise ⁵	Enterprise (HS)	12201 N Portland Ave	\$ 1.46	\$ 1.22	\$18,921	\$ -	\$ 27,335,631	\$ 3,285,858
Northeast Academy ⁵	Application (HS)	3100-22 N Kelly	\$ 1.01	\$ 0.74	\$26,255	\$ 3,391,532	\$ 9,057,055	\$ 2,435,751
Northwest Classen	High	2801 NW 27th	\$ 1.12	\$ 0.72	\$30,305	\$15,442,896	\$ 4,650,209	\$ 2,903,294
Oklahoma Centennial ⁵	High	1301 NE 101st	\$ 1.21	\$ 1.30	\$22,640	\$ -	\$ 20,569,128	\$13,112,914
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	NA	NA	ND	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	NAS	NAS	NAS	ND	NAS	NAS
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NAS	NAS	NAS	ND	NAS	NAS
Seeworth North Charter ⁴	Charter (HS)	12600 N Kelley	NAS	NAS	NAS	ND	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (HS)	3806 N Prospect	ND	ND	NAS	NAS	NAS	NAS
Southeast	Application (HS)	5401 S Shields	\$ 1.25	\$ 0.93	\$26,397	\$ 7,274,851	\$ 2,376,349	\$ 1,579,419
Star Spencer	High	3001 N Spencer Rd	\$ 1.02	\$ 0.86	\$23,689	\$ -	\$ 8,004,058	\$ 4,113,016
US Grant	High	5016 S Pennsylvania	\$ 1.76	\$ 1.33	\$24,971	\$ -	\$ 33,669,290	\$ 2,254,397
			Min \$ 0.90	\$ 0.67	\$ 10,850	\$ -	\$ 10,220	\$ 10,220
			Average \$ 1.25	\$ 1.07	\$ 26,171	\$ 3,094,788	\$ 14,442,215	\$ 3,485,343
			Max \$ 1.76	\$ 1.69	\$ 53,463	\$ 15,442,896	\$ 33,775,180	\$ 13,112,914
			Standard Deviation \$ 0.28	\$ 0.33	\$ 10,493	\$ 5,078,177	\$ 12,307,758	\$ 3,358,506

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Criteria: Legal Obligations or Restrictions

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include:

"...A review of any relevant consent decrees, bond restrictions, or reversionary interests."

Policy D-12 calls for a review of existing OKCPS building and property assets and any associated legal obligations. If specific legal obligations exist, the OKCPS master plan must be adjusted to ensure the obligations are met. The overarching goal of this criteria is to identify those sites and/or facilities that offer OKCPS the greatest flexibility in terms of future building or property use.

Data Collected

Each facility was evaluated on the following:

Consent Decrees: A consent decree is a settlement agreement that resolves a dispute without an admission of liability. In a consent decree, the defendant agrees to take certain actions, as opposed to or in conjunction with a monetary payment. OKCPS has consulted with legal counsel and has determined that **no consent decrees are in effect against OKCPS at this time**. This review was important to the master planning process as active consent decrees might require OKCPS to adhere to certain master planning policies moving forward.

Bond Restrictions: OKCPS consulted with legal counsel and bond advisors regarding possible bond restrictions at each site/facility. These restrictions are created at the state and federal level when a school district sells tax exempt bonds in order to finance capital improvements. In general, the restrictions can limit what the District can do with the property once the bonds have been sold and the proceeds have been utilized. State restrictions remain in effect in forever. Federal restrictions remain in effect until such time as the bond debt has been paid in full.

The grand total of bond, amount of bond debt remaining, as well as the number of years until the bond debt must be repaid in full, has been reported for each facility. This information is important in that it indicates which sites/facilities may prove to be more challenging to repurpose from a legal perspective. It should be noted that, for the most part, all OKCPS facilities have received improvements from tax exempt bond at some point. As a result, most, if not all, facilities will have state restrictions in place as it

relates to repurposing. The data provided are important to the master planning process as they indicate which facilities will also have an additional layer of restrictions at the federal level.

Reversionary Interests: As it relates to OKCPS facilities, reversionary interests allow the previous owner of an OKCPS property to regain ownership in the event that certain conditions change. Most frequently, reversionary interests occur when a property owner deeds property to the District for the construction of a school and the continued use of the property as a school is written into the land transaction. These data are important to the master planning process because, through the examination of deed restrictions, they could identify the sites and facilities where the District would lose ownership if they no longer operated as a school.

Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR (when possible)

- 11. Lower bond restrictions:** Facilities/sites with smaller amounts of tax-exempt debt, or with tax-exempt debt that will be repaid sooner, provide the District with the greatest flexibility in terms of future use. Other types of bonds (such as lease revenue bonds) should be considered by OKCPS in the future to try and minimize potential legal restrictions at the state and federal levels.
- 12. Lack of reversionary interests:** Properties without reversionary interests may be considered for purposes consistent within the context of alternative property uses.

THINGS TO AVOID (when possible)

- 13. Higher bond restrictions:** Facilities/sites with larger amounts of tax-exempt debt, or with tax-exempt debt that will be repaid further into the future, provide the District with less flexibility in terms of future use. Assets with higher restrictions should be retained where appropriate and possible.
- 14. Properties with reversionary interests:** Property with reversionary interests means all or a portion of the property can only be used for purposes consistent with current use; OKCPS will comply with the reversionary interest and its consequences if the property is considered for an alternative property use.

Facility Description	Facility Type	Location / Address	Bond Investment (2001-Present, \$)	Amount of Debt Service Remaining (\$) ¹	Years to Bond Maturity (yr.) ¹	Reversionary Interests ²
Adams Elementary	Elementary	3416-22 SW 37th	\$ 2,629,599	\$ 2,361,344	6.67	No
Arthur Elementary	Elementary	5100 S Independence	\$ 3,298,790	\$ 2,646,175	6.67	No
Bodine Elementary	Elementary	5301 S Bryant	\$ 3,067,536	\$ 2,833,456	6.67	No
Britton Elementary	Elementary	1201-15 NW 55th	\$ 2,857,797	\$ 2,748,469	6.67	No
Buchanan Elementary	Elementary	4126-44 NW 18th	\$ 2,869,872	\$ 2,792,709	6.67	No
Capitol Hill Elementary	Elementary	2701-23 Robinson	\$ 968,399	\$ 867,875	6.67	No
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	\$ 177,275	\$ 37,681	6.67	No
Cleveland Elementary	Elementary	2711-25 NW 23rd	\$ 3,244,040	\$ 3,120,591	6.67	No
Columbus Elementary	Vacant (ES)	2402-12 S Pennsylvania	\$ 60,825	\$ 981	6.67	No
Coolidge Elementary	Elementary	5210-22 S Villa	\$ 2,500,293	\$ 403,821	6.67	No
Dewey Elementary	Vacant (ES)	3500 N Lindsay	\$ 206,519	\$ 206,519	6.67	No
Dove Science Academy	Charter (ES)	919 NW 23rd Street	NA	NA	NA	NA
Dove Science Academy	Charter (ES)	4901 North Lincoln Boulevard	NA	NA	NA	NA
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	NA	NA	NA	NA
Edgemere Elementary	Elementary	3200-3210 N Walker	\$ 2,826,445	\$ 2,764,433	6.67	No
Edwards Elementary	Elementary	1123 NE Grand Blvd	\$ 3,352,898	\$ 3,263,799	6.67	No
Esperanza Elementary	Elementary	3517 S Linn	\$ 1,996,485	\$ 1,933,228	6.67	No
Eugene Field Elementary	Elementary	1515 N Klein	\$ 2,768,269	\$ 2,636,783	6.67	No
F.D. Moon Elementary	Elementary	1901 NE 13th	\$ 2,576,398	\$ 2,388,502	6.67	No
Fillmore Elementary	Elementary	5200 S Blackwelder	\$ 2,807,079	\$ 2,689,234	6.67	No
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)	SE 51st & Foster	NA	NA	NA	Yes
Gatewood Elementary	Elementary	1821 NW 21st	\$ 1,965,370	\$ 1,863,720	6.67	No
Green Pastures Elementary	Elementary	4300 N Post Rd	\$ 2,459,691	\$ 2,333,612	6.67	No
Greystone Elementary	Elementary	2401 NW 115th	\$ 1,891,561	\$ 1,742,921	6.67	No
Hawthorne Elementary	Elementary	2300 NW 15th	\$ 2,690,041	\$ 2,586,842	6.67	No
Hayes Elementary	Elementary	6900 S Byers	\$ 2,431,122	\$ 365,545	6.67	No
Heronville Elementary	Elementary	1240 SW 29th	\$ 3,146,149	\$ 2,783,998	6.67	No
Hillcrest Elementary	Elementary	6411 S Miller	\$ 3,192,201	\$ 2,953,048	6.67	No
Horace Mann Elementary	Elementary	1105 NW 45th	\$ 2,621,185	\$ 2,345,929	6.67	No
John Rex Charter School	Charter (ES)	500 W Sheridan	ND	ND	ND	No
Johnson Elementary	Elementary	1800-1810 Sheffield Rd	\$ 4,562,629	\$ 2,064,011	6.67	No
Kaiser Elementary	Elementary	3121-3129 Lyon Blvd	\$ 3,070,189	\$ 2,861,523	6.67	No
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Road	NA	NA	NA	NA
Lee Elementary	Elementary	412-424 SW 29th	\$ 3,884,708	\$ 3,748,011	6.67	No
Linwood Elementary	Elementary	3416 NW 17th	\$ 2,899,201	\$ 2,795,884	6.67	No
Madison Elementary	Vacant (ES)	3101-17 N Independence	\$ 173,368	\$ 145,753	6.67	Yes
Mark Twain Elementary	Elementary	2451 W Main	\$ 2,925,526	\$ 2,864,553	6.67	Yes
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	\$ 1,313,411	\$ 825,260	4.67	No
ML King Elementary	Elementary	1201 NE 48th St	\$ 340,898	\$ 232,752	6.67	No
Monroe Elementary	Elementary	4810 N Linn	\$ 2,519,012	\$ 2,291,068	6.67	No
Nichols Hills Enterprise Elementary	Enterprise (ES)	1413 W Wilshire	\$ 3,742,197	\$ 3,125,136	6.67	No
North Highlands Elementary	Elementary	8400 N Robinson	\$ 2,478,232	\$ 2,368,875	6.67	No
Oakridge Elementary	Elementary	4100 S Leonhardt	\$ 2,172,294	\$ 2,125,380	6.67	No
Parks Elementary	Elementary	1501 NE 30th	\$ 2,943,918	\$ 2,850,850	6.67	No
Parmelee Elementary	Elementary	6700 S Hudson	\$ 3,142,574	\$ 2,899,098	6.67	No
Pierce Elementary	Elementary	2701 S Tulsa	\$ 2,264,118	\$ 2,042,619	6.67	No
Prairie Queen Elementary	Elementary	6609 S Blackwelder	\$ 3,349,658	\$ 3,242,921	6.67	No
Putnam Heights Elementary	Elementary	1601-05 NW 36th	\$ 2,561,051	\$ 2,514,358	6.67	No
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	\$ 2,985,920	\$ 2,876,398	6.67	No
Rancho Village Elementary	Elementary	1401-31 Johnston Dr	\$ 2,565,872	\$ 2,422,722	6.67	No

Facility Description	Facility Type	Location / Address	Bond Investment (2001-Present, \$)	Amount of Debt Service Remaining (\$) ¹	Years to Bond Maturity (yr.) ¹	Reversionary Interests ²
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	\$ 5,648,431	\$ 2,375,382	6.67	No
Rockwood Elementary	Elementary	3101 SW 24th	\$ 2,802,873	\$ 2,669,286	6.67	No
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)	4120 S. Magnolia	NA	NA	NA	No
Santa Fe South 6th Grade Center	Charter (ES)	4701 South Shields Boulevard	NA	NA	NA	NA
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	NA	NA	NA	NA
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	NA	NA	NA	NA
Santa Fe South @ The Hills ⁴	Charter (ES)	301-25 SE 38th	\$ 674,303	\$ 619,309	6.67	No
Seeworth North Charter ⁴	Charter (ES)	12600 N Kelley	NA	NA	NA	NA
Seeworth South Charter School (Polk) ⁴	Charter (ES)	3806 N Prospect	NAS	NAS	NAS	No
Sequoyah Elementary	Elementary	2400 NW 36th	\$ 2,774,000	\$ 2,676,891	6.67	No
Shidler Elementary	Elementary	1401-25 S Byers	\$ 2,816,841	\$ 2,706,494	6.67	No
Southern Hills Elementary	Elementary	7800 S Kentucky	\$ 2,564,730	\$ 2,483,513	6.67	No
Spencer Elementary	Elementary	8900 NE 50th	\$ 2,369,636	\$ 2,318,042	6.67	No
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	\$ 2,452,526	\$ 2,346,345	6.67	No
Telstar Elementary	Elementary	9521 NE 16th	\$ 4,420,067	\$ 955,358	6.67	No
Van Buren Elementary	Elementary	2700 SW 40th	\$ 2,854,874	\$ 772,186	6.67	No
West Nichols Hills Elementary	Elementary	8400 Greystone	\$ 2,833,146	\$ 580,545	6.67	No
Westwood Elementary	Elementary	1111 S Kentucky	\$ 1,735,552	\$ 1,675,439	6.67	No
Wheeler Elementary	Elementary	501-03 SE 25th	\$ 1,441,414	\$ 342,946	6.67	No
Willow Brook Elementary	Elementary	8105 NE 10th	\$ 8,085,033	\$ 3,109,640	6.67	No
Wilson Elementary	Elementary	2205 S Walker	\$ 790,296	\$ 455,892	6.67	No
			Min \$ 60,825	\$ 981	4.67	
			Average \$ 2,589,226	\$ 2,051,791	6.64	
			Max \$ 8,085,033	\$ 3,748,011	6.67	
			Standard Deviation \$ 1,300,064	\$ 1,020,465	0.26	

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Facility Description	Facility Type	Location / Address	Bond Investment (2001-Present, \$)	Amount of Debt Service Remaining (\$) ¹	Years to Bond Maturity (yr.) ¹	Reversionary Interests ²
Belle Isle Enterprise	Application (MS)	5800-5830 N Villa	\$ 221,561	\$ 115,833	6.67	No
Classen SAS ⁵	Application (MS)	1819 N Ellison	\$ 14,114,650	\$ 4,278,069	5.67	No
Douglass ⁵	Middle	800-1000 N Eastern	\$ 33,775,180	\$ 2,323,965	5.67	No
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NA	NA	NA	NA
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	\$ 1,012,600	\$ 610,983	6.67	No
Emerson Alternative (South) ⁴	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	No
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	NA	NA	NA	Yes
Independence Charter School ⁴	Charter (MS)	3216-26 NW 65th	\$ 116,239	\$ 116,239	6.67	No
Jefferson	Middle	6800 S Blackwelder	\$ 1,650,819	\$ 1,293,395	6.67	No
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	\$ 27,335,631	\$ 3,285,858	6.67	No
KIPP Charter School (co-located at Moon Elerr)	Charter (MS)	1901 NE 13th	\$ 2,576,398	\$ 2,388,502	6.67	No
Northeast Academy ⁵	Application (MS)	3100-22 N Kelly	\$ 9,057,055	\$ 2,435,751	6.67	No
Oklahoma Centennial ⁵	Middle	1301 NE 101st	\$ 20,569,128	\$ 13,112,914	6.67	No
Rogers	Middle	4000 N Spencer Rd	\$ 1,493,060	\$ 1,281,667	6.67	No
Roosevelt	Middle	3233 SW 44th	\$ 2,074,787	\$ 608,642	6.67	No
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	NA	NA	NA	No
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NA	NA	NA	NA
Seeworth North Charter ⁴	Charter (MS)	12600 N Kelley	NA	NA	NA	NA
Seeworth South Charter School (Polk) ⁴	Charter (MS)	3806 N Prospect	NAS	NAS	NAS	No
Taft	Middle	2801-11 NW 23rd	\$ 14,360,598	\$ 13,393,000	6.67	No
Webster	Middle	6708 S Santa Fe	\$ 1,257,469	\$ 962,146	6.67	No
			Min \$ 116,239	\$ 115,833	5.67	
			Average \$ 9,258,227	\$ 3,300,497	6.53	
			Max \$ 33,775,180	\$ 13,393,000	6.67	
			Standard Deviation \$ 11,153,228	\$ 4,384,977	0.36	

Facility / Site not associated with attendance zone

NA: Not applicable
 ND: No Data
 NAS: Not Assessed

Footnotes:

- 1 - Data provided by OKCPS Staff
- 2 - Data prepared by ADG in conjunction with field assessment, data review/analysis, and other related activities.
- 3 - Data prepared by ADG based on OKCPS data, field review, and research of existing OKCPS drawings and records.
- 4 - Charter School operating in a facility which is leased from OKCPS and is not reflective of total costs.
- 5 - Data collected for mid-high facilities repeated on Middle School and High School tables for clarity.

Facility Description	Facility Type	Location / Address	Bond Investment (2001-Present, \$)	Amount of Debt Service Remaining (\$) ¹	Years to Bond Maturity (yr.) ¹	Reversionary Interests ²
Capitol Hill	High	510-36 SW 36th	\$ 18,732,206	\$ 4,916,235	6.67	No
Classen SAS ⁵	Application (HS)	1819 N Ellison	\$ 14,114,650	\$ 4,278,069	6.67	No
Douglass ⁵	High	800-1000 N Eastern	\$ 33,775,180	\$ 2,323,965	6.67	No
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NA	NA	NA	NA
Emerson Alternative & Addition ⁵	Alternative (HS)	715 N Walker	\$ 1,012,600	\$ 610,983	6.67	No
Emerson Alternative (South) ⁴	Alternative (HS)	2219 SW 74th Street	NAS	NAS	NAS	No
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	Yes
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	\$ 10,220	\$ 10,220	6.67	No
John Marshall Enterprise ⁵	Enterprise (HS)	12201 N Portland Ave	\$ 27,335,631	\$ 3,285,858	6.67	No
Northeast Academy ⁵	Application (HS)	3100-22 N Kelly	\$ 9,057,055	\$ 2,435,751	6.67	No
Northwest Classen	High	2801 NW 27th	\$ 4,650,209	\$ 2,903,294	6.67	No
Oklahoma Centennial ⁵	High	1301 NE 101st	\$ 20,569,128	\$ 13,112,914	6.67	No
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	NA	NA	No
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	NA	NA	NA	NA
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NA	NA	NA	NA
Seeworth North Charter ⁴	Charter (HS)	12600 N Kelley	NA	NA	NA	NA
Seeworth South Charter School (Polk) ⁴	Charter (HS)	3806 N Prospect	NAS	NAS	NAS	No
Southeast	Application (HS)	5401 S Shields	\$ 2,376,349	\$ 1,579,419	6.67	No
Star Spencer	High	3001 N Spencer Rd	\$ 8,004,058	\$ 4,113,016	6.67	No
US Grant	High	5016 S Pennsylvania	\$ 33,669,290	\$ 2,254,397	6.67	No
			Min \$ 10,220	\$ 10,220	6.67	
			Average \$ 14,442,215	\$ 3,485,343	6.67	
			Max \$ 33,775,180	\$ 13,112,914	6.67	
			Standard Deviation \$ 12,307,758	\$ 3,358,506	0.00	

Facility / Site not associated with attendance zone

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